

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Josephine County, State of Oregon, for the fiscal year July 1, 2024 to June 30, 2025, will be held at **Anne Basker Auditorium at 600 NW 6th Street, Grants Pass, Oregon**. The hearing will take place on **September 25th, 2024 at 9:00 A.M.** The purpose of the hearing is to discuss the supplemental budget with interested persons.

The meeting will be live streamed on the County's website and can be viewed at <https://www.josephinecounty.gov/livestream>. Anyone wishing to attend the meeting remotely can do so via Zoom. If you wish to remotely attend the meeting, please email bcc@josephinecounty.gov and include "Remote Attendance" in the subject line, and our office will reply with a Zoom invitation

A copy of the supplemental budget document may be inspected or obtained at Josephine County Board of County Commissioners office, Josephine County Courthouse, between the hours of 8:00AM and 4:00PM, Call First 541-474-5221 and on the county website at www.josephinecounty.gov, under Finance Department.

SUMMARY OF APPROPRIATION TRANSFERS

FUND: General Fund (10)			
Resource	Amount	Expenditures	Amount
1 _____	_____	1 General Government	(\$340,100)
2 _____	_____	2 Interfund Transfers Out	\$340,100
Revised Total Resources	\$17,079,600	Revised Total Requirements	\$17,079,600

Comments:

Transferring appropriation from General Government to Fund 12 and Fund 17 for insurance charges. Transferring out to provide funding to Fund 12 and Fund 17 from the General Fund for insurance costs.

FUND: Law Enforcement Fund (12)			
Resource	Amount	Expenditures	Amount
1 Interfund Transfer In	\$102,800	1 Patrol, Dispatch, & Evidence	\$102,800
Revised Total Resources	\$15,425,800	Revised Total Requirements	\$15,425,800

Comments:

Appropriation transferred from General Government to pay for insurance charges. These expenditures are being funded by an interfund transfer in from the General Fund.

FUND: Jail & Detention Fund (17)			
Resource	Amount	Expenditures	Amount
1 Interfund Transfer In	\$237,300	1 Sheriff - Adult Jail	\$237,300
Revised Total Resources	\$14,592,000	Revised Total Requirements	\$14,592,000

Comments:

Appropriation transferred from General Government to pay for insurance charges. These expenditures are being funded by an interfund transfer in from the General Fund.